

# Annual General Meeting

The Church on Fairford Leys

7.30 pm, Tuesday 17th September 2024



**AYLESBURY**  
Choral Society

## Agenda

1. Apologies for Absence (2')
2. Minutes of the AGM held on 19<sup>th</sup> September 2023 }
3. Matters arising } (5') **(vote required)**
4. Report from the Chair (Chris Dalladay) (3')
5. Report from the Musical Director (Jeff Stewart) (3')
6. Report from the Hon Treasurer (Pat Starr) . The accounts for 2023-24 are attached to this agenda } **(vote req.)**
7. Budget for 2024-2025 -- a shortened version is in see appendix 1 (Pat Starr & Chris Dalladay) } (10')
8. Friends of ACS (Roger Kirk) }
9. Charles Pope Memorial Trust (Roger Kirk) } (5')
10. Proposal: (15')

That member subscriptions should rise to £108 for each of the Autumn and Spring Terms and £78 for the Summer (with all the normal reductions for students, young people and payments for more than one term). As part of their membership, each member will receive one free ticket for each concert to dispose of as they wish. **(vote required)**

11. Appointments and Elections (10')

All current officers are happy to continue into the coming year **(vote required)**.

Lucy Jenkins has agreed during the year to take over the post of Librarian from Sally Barham. We offer out thanks to Sally for all her work on this.

12. Any Other Business (notified in advance) (4')

---

**As subs will not have been paid before this AGM, members entitled to vote will be all those who have been paid-up members within the last twelve months (September 2023) and/or have had a voice assessment for ACS. These members will be given a piece of coloured card on entry to the meeting to hold up when voting.**

Officers:

Chair: Dr Christopher Dalladay  
Hon Secretary: Jenny Ion  
Hon Treasurer: Pat Starr  
Membership Secretary: Moira Dlugosz  
Concert Manager: Sue Oswell  
Charles Pope Memorial Trust & Friends of ACS: Roger Kirk  
Librarian: Lucy Jenkins  
Social Media: Sarah Jex  
Publicity: John Chantler  
Venue Liaison: Helen Green

**In the event of an election, this slip will act as the ballot paper**

## Appendix 1

### *A simplified budget for the season 2024 - 2025*

#### Expenses

Personnel (e.g. Jeff, Colin, soloists, orchestra fees, etc.)	16704.00	
Venue Hire (FL & St Mary's)	3175.00	
Stage Storage	1029.60	
Making Music (membership, insurance, platform)	598.67	
Music Purchase/Hire (Martines and Mozart)	800.00	
PRS (estimated)	300.00	
Lighting & Staging delivery/collection & soloists gifts	850.00	
Printing	225.00	
Marketing	500.00	
Event Licences	63.00	
Harmonium hire	575.00	<b>24820.27</b>

#### Income

carried over from 2023-2024 'profit' (largely unaccounted Gift Aid)	2080.98	
Subscriptions - based on membership of 50 in Autumn/Spring and 32 in Summer	10170.00	
Sponsorship & donations	1180.00	
In-term raffles	350.00	
Social events	600.00	
Ticket sales based on 170 attending Autumn/Spring and 100 in Summer	7920.00	
Concert income other than tickets (e.g. music hire, raffle, refreshments, etc.)	1070.00	
Gift Aid projection	1500.00	<b>24870.98</b>

**PROFIT**

**50.00**